

SHERIFF

BUDGET UNIT: COURT SERVICES AUTO (SQR SHR)

I. GENERAL PROGRAM STATEMENT

This Special Revenue Fund is established to replace a trust fund (NQR-MAR) to account for the processing fee per AB 1109, Government Code 26746. This code states that this fee is to be collected in a separate fund and be used for the maintenance and purchase of vehicle equipment necessary for the Sheriff Court Services division. This trust fund has been replaced by a special revenue fund per the GASB 33 recognition of revenues ruling. There is no staffing associated with this budget unit.

II. BUDGET & WORKLOAD HISTORY

	Actual 2000-01	Budget 2001-02	Actual 2001-02	Budget 2002-03
Total Appropriation	-	-	-	290,226
Total Revenue	-	-	50,226	240,000
Fund Balance		-		50,226

III. HIGHLIGHTS OF BOARD APPROVED CHANGES TO BUDGET

STAFFING CHANGES

None.

PROGRAM CHANGES

Due to GASB 33 related changes, this is the first year that this program is established as a Special Revenue fund.

GROUP: Law and Justice
DEPARTMENT: Sheriff's Department - Court Auto Services
FUND: Special Revenue SQR SHR

FUNCTION: Public Protection
ACTIVITY: Police Protection

	2001-02 Actuals	2001-02 Approved Budget	2002-03 Board Approved Base Budget	2002-03 Board Approved Changes to Base Budget	2002-03 Final Budget
<u>Appropriations</u>					
Services and Supplies	-	-	-	290,226	290,226
Total Appropriation	-	-	-	290,226	290,226
<u>Revenue</u>					
Use of Money & Prop.	31	-	-	-	-
Other Revenue	50,195	-	-	240,000	240,000
Total Revenue	50,226	-	-	240,000	240,000
Fund Balance		-	-	50,226	50,226

Board Approved Changes to Base Budget

Services and Supplies	<u>290,226</u>	Budget to anticipated revenue and fund balance for auto related costs for Court Services.
Total Appropriations	<u>290,226</u>	
Revenue		
Other Revenue	<u>240,000</u>	Anticipated revenue.
Total Revenue	<u>240,000</u>	
Fund Balance	<u>50,226</u>	